

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake County

State: OH

PJ's Total HOME Allocation Received: \$8,867,408

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	92.71 %	94.09 %	16	93.41 %	36		39
% of Funds Disbursed	90.76 %	88.53 %	8	84.68 %	71		76
Leveraging Ratio for Rental Activities	5.13	6.29	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	99.12 %	84.78 %	7	80.76 %	46		57
% of Completed CHDO Disbursements to All CHDO Reservations***	81.24 %	78.31 %	11	68.18 %	64		70
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.27 %	81.89 %	7	80.32 %	65		71
% of 0-30% AMI Renters to All Renters***	46.02 %	48.33 %	12	45.16 %	48		50
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.04 %	1	95.04 %	100		100
Overall Ranking:			In State:	5 / 22	Nationally:		83 85
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,514	\$14,323		\$26,037	113	Units	4.10 %
Homebuyer Unit	\$9,213	\$11,262		\$14,755	276	Units	9.90 %
Homeowner-Rehab Unit	\$15,599	\$18,857		\$20,487	73	Units	2.60 %
TBRA Unit	\$608	\$3,953		\$3,225	2,315	Units	83.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,995	\$69,432	\$24,329
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	69.9	93.2	75.6	Single/Non-Elderly:	30.1	24.6	27.4	31.6
Black/African American:	26.5	17.8	4.1	20.1	Elderly:	23.9	1.4	27.4	5.7
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	38.9	33.3	16.4	43.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.1	Related/Two Parent:	3.5	37.3	16.4	11.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	3.3	12.3	7.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.4	0.0	0.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.3					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.5	11.2	2.7	3.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.4	24.3	38.4	33.7	Section 8:	25.7	0.7 [#]		
2 Persons:	21.2	14.5	34.2	25.6	HOME TBRA:	5.3			
3 Persons:	28.3	26.4	12.3	20.8	Other:	60.2			
4 Persons:	6.2	25.4	9.6	12.6	No Assistance:	8.8			
5 Persons:	0.0	6.5	4.1	4.9					
6 Persons:	0.0	2.2	1.4	1.6					
7 Persons:	0.0	0.4	0.0	0.5					
8 or more Persons:	0.9	0.4	0.0	0.2					
					# of Section 504 Compliant Units / Completed Units Since 2001			196	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County

State: OH

Group Rank: 83
(Percentile)

State Rank: 5 / 22 PJs

Overall Rank: 85
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	99.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	81.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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